2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	**Action/Service Category:** 1.1 - College and Career Readiness and A-G Supports (Non-Contributing)
Project Number: 125 Formerly: SA 11.7/1.25	**Project Title:** Mathematics, Engineering, Science Achievement (MESA) Opportunities (SA 11.7/1.25)
Accountable (Supervisor): Susana Ramirez	**Funding Allocated (Total):** $100,000.00
Responsible (Day-to-Day & Progress Reporting):	**Allocation Breakdown:** Base – $0.00 S & C Regular – $0.00 S & C 15% – $0.00 S & C Carryover – $0.00 Other State/Local – $0.00 Other Federal – $100,000.00
Fund Account Code (Cost Center): 50630	**Org Key:** 1-50630-XX-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Superintendent's Goals:
Superintendent's Goals:

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Alignment to Other Plans:
Alignment to Other Plans:

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

Project Collaborative Partners
Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)
Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Performance/Outcome Measures
Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):
Metrics/Performance Measures:
Data Collection Method(s)/Tool(s):

Project Timeline
Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Project Implementation Location
Identify the Location(s) of Project Implementation:

Budget Allocation		
	$ Allocated	**Description of Expense**
1000 Series Certificated Salaries	$	
2000 Series Classified Salaries	$	
3000 Series Certificated and Classified Fringe Benefits	$	
4000 Series Books and Supplies	$	
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	$	
5100 Series Subagreements for Services	$	

5800 Series Professional/Consulting Services and Operating Expenses	$	
6000 Series Capital Outlay	$	
Reserved for Allocation:	$	